Summary of FY09-10 State Support, Federal ARRA Support, and Tuition Revenue by Governing Board

	Grand Total		Adams State College		Mesa State College		Metro State College		Western State College		CSU System	
COF Stipends	175,672,202	25%	1,718,640	12%	5,833,080	24%	22,374,000	45%	1,890,240	16%	26,868,600	18%
Fee For Service Contracts	136,621,999	19%	5,558,359	38%	6,266,218	26%	2,157,075	4%	3,986,512	33%	38,819,254	26%
State Funding SubTotal	323,956,816		7,276,999		12,099,298		24,531,075		5,876,752		65,687,854	
Federal ARRA Funds	382,008,249	54%	7,331,450	50%	11,906,309	50%	25,182,337	51%	6,296,265	52%	81,203,658	55%
Total	705,965,070	100%	14,608,449	100%	24,005,607	100%	49,713,412	100%	12,173,017	100%	146,891,512	100%
Resident Tuition	753,549,639	60%	5,120,070	64%	23,153,239	83%	54,853,147	89%	4,993,872	53%	125,511,413	55%
Non-Resident Tuition	499,680,257	40%	2,826,798	36%	4,578,784	17%	6,639,988	11%	4,353,599	47%	103,737,703	45%
Total	1,253,229,896	100%	7,946,868	100%	27,732,023	100%	61,493,135	100%	9,347,471	100%	229,249,116	100%

	Fort Lewis Colleg	ge	CU System		CO School of Min	es	Univ. of Northern CO		cccs	
COF Stipends	3,045,240	24%	38,210,040	18%	3,575,880	15%	10,194,360	23%	61,962,120	43%
Fee For Service Contracts	1,854,988	15%	50,001,052	24%	7,018,433	30%	10,321,419	23%	10,638,687	7%
State Funding SubTotal	4,900,228		88,211,092		10,594,313		20,515,779		72,600,807	
Federal ARRA Funds	7,836,102	62%	120,888,357	58%	12,643,073	54%	23,570,532	53%	71,186,390	50%
Total	12,736,330	100%	209,099,449	100%	23,237,386	100%	44,086,311	100%	143,787,197	100%
Resident Tuition	8,024,904	31%	311,656,933	52%	34,715,919	52%	41,569,972	74%	143,950,164	84%
Non-Resident Tuition	18,284,248	69%	285,035,308	48%	31,964,792	48%	14,443,651	26%	27,815,383	16%
Total	26,309,152	100%	596,692,241	100%	66,680,711	100%	56,013,623	100%	171,765,547	100%

	Local District Col	Local District Colleges		
COF Stipends	N.A	. NA	NA	NA
Fee For Service Contracts	NA.	NA	NA	NA
State Funding SubTotal	7,350,751	. 46%	4,311,868	44%
Federal ARRA Funds	8,539,506	54%	5,424,264	56%
Total	15,890,257	100%	9,736,132	100%
Estimated from Budget Data Book				
Resident Tuition	11,829,712	66%		
Non-Resident Tuition	6,030,471	34%		
Total	17,860,183	1		

Data presented as of Governor's January 27th, 2010 Budget Balancing Plan Tuition revenue pulled from FY09-10 Long Bill

Other Sources of Funding	G.B.	FY09-10 Amount
	CU	
Tobacco Settlement Revenues	System	17,200,000
Native American Tuition Waivers	FLC	9,622,969
Local District Property Tax		
(estimated from Budget Data		
Book)	Aims CC	23,292,303
	CMC	35,314,910

Amendment 50 moneys will be allocated proportionately based on 2-year FTE to CCCS, Aims CC, CMC, MSC, and ASC in FY10-11. Current projection in FY10-11 is \$7,564,640